

P.R.O. Kids

2008

Annual

Report



RECREATION & CULTURE
DIVISION



Background

Vision: That all children and youth in Thunder Bay are able to participate in recreation activities which boost their self-esteem and promote their healthy growth through the learning of new skills, increased knowledge and personal development.

Purpose: To provide program and financial assistance to as many children and youth as possible who, due to lack of funds, are not able to participate in registered recreation activities.

What is P.R.O. Kids?

P.R.O. Kids is a registered charity dedicated to making recreation opportunities accessible for Thunder Bay children and youth who are unable to participate in programs due to lack of funds.

The P.R.O. Kids concept was developed by the City of Thunder Bay Recreation & Culture Division as a result of extensive consultation with social agencies, recreation providers, youth and other stakeholders. P.R.O. Kids has been in operation since 1998. P.R.O. Kids is now managed by a Board of Directors that is responsible for delivery of the service to the community. Since it began 11 years ago P.R.O. Kids has helped over 9,200 Thunder Bay children and youth.

Why P.R.O. Kids?

An estimated 14% of the population of Thunder Bay lives in poverty; 4,800 of those are children under the age of 17. This represents 19% of all children under 17 living in Thunder Bay. Financial barriers have been identified as one of the main obstacles preventing children and youth from participating in activities.

Recreation can make a difference by giving children and youth the opportunity for developing leadership and teamwork skills, learning healthy lifestyle choices, enhancing self-esteem, experiencing positive role models, and learning to play by the rules. Kids who are active in recreation programs form positive peer connections, making it less likely to fall into negative behaviors.

P.R.O. Kids and Community Partners:

P.R.O. Kids is able to help many children thanks to partnerships with the many community organizations that offer recreation activities in Thunder Bay. These partners provide free and discounted registration spaces in their programs, to be filled by P.R.O. Kids applicants. P.R.O. Kids matches these spaces with children who have applied for assistance in order to participate.



Why does P.R.O. Kids receive such broad support from the community and the partners?

- ▶ Families do not know who to ask for assistance within activity organizations.
- ▶ Organizations prefer not to be involved in the screening.
- ▶ P.R.O. Kids does not require that a family be on social assistance to apply.
- ▶ Families are uncomfortable asking for assistance and prefer to do it privately.
- ▶ The process is confidential and children are not identified as P.R.O. Kids placements.
- ▶ P.R.O. Kids provides opportunities to be active not only in sport but also in arts, culture and recreation activities.
- ▶ P.R.O. Kids places children into the programs that they identify as being of interest.
- ▶ P.R.O. Kids is a valuable service that brings people together and supports a healthy community.

The Application Process:

Who Can Apply: Children and youth up to 18 years of age who are from low-income families and are unable to afford registration fees and who are not participating in any other paid recreation program.

First-time applicants will be contacted to discuss their eligibility. The application form requires that a reference be provided. The reference is contacted in confidence to confirm information that would qualify the applicant for P.R.O. Kids assistance. References are often a social worker, clergy, group leader, coach, teacher, etc.





P.R.O. Kids 2008

P.R.O. Kids experienced another very busy year both in terms of the number of applications received and in fundraising activities. Applications in 2008 were consistent with numbers received in 2007 with P.R.O Kids making almost 1200 placements. Fundraising continues to play a big part of time spent both by staff and volunteers. We were again fortunate to be identified by a couple of events as the charity of choice for proceeds. In addition, the generosity of the community continued through individual donations.

The continued support of P.R.O. Kids partners and donations from the community demonstrate real care and concern for families in need in Thunder Bay.

Applications and Placements

P.R.O. Kids received 1407 applications this year and successfully made 1147 placements into activities. This represents a total of 853 children. (Some children were placed in more than one program during the year.) During the month of September, 30 applications were being received each day. Partners are contacted to determine how many children they can accommodate at no charge. P.R.O. Kids may then purchase additional spaces.

The P.R.O. Kids Coordinator processes all applications with help at peak times from volunteers. The most intense time for applications is the fall when many programs that operate for 6 months are starting up.

The P.R.O. Kids Coordinator tracks all applications through a database developed specifically for P.R.O. Kids by the City of Thunder Bay Corporate Information & Technology Division.

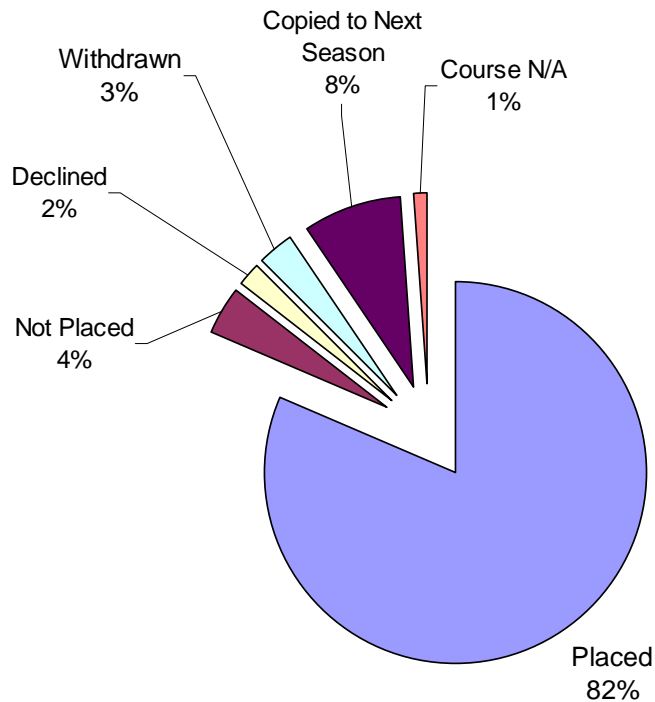




2008 Placements

In 2008 P.R.O. Kids received 1407 applications. Almost 900 children and youth were placed into 1200 activities of their choice.

Placed	Not Placed	Declined	Withdrawn	Copied to Next Season	Course N/A
1147	55	31	41	118	15



Applications may be submitted one season in advance of the requested program, and are handled on a first-come first served basis. Placements are made in discussion with the family and are based on the interests of the applicant.

Some applications arrive incomplete or the desired activity is not available at the time the application is made. In these situations, the PRO Kids Coordinator makes an effort to discuss possibilities with families so kids can get active.

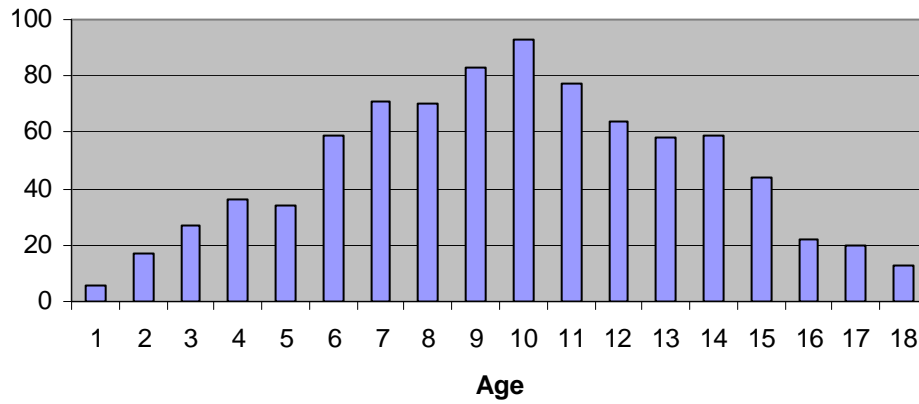
In other situations, the applications come in late. These children are considered for the upcoming season's activity. That is what is classified on the above chart as "copied to next season."



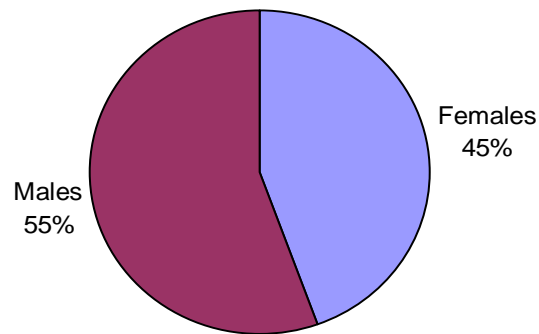
Participant Breakdown by Age

Age of Children/Youth	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of Placements	6	17	27	36	34	59	71	70	83	93	77	64	58	59	44	22	20	13

Number of Children Placed



Participant Breakdown by Gender

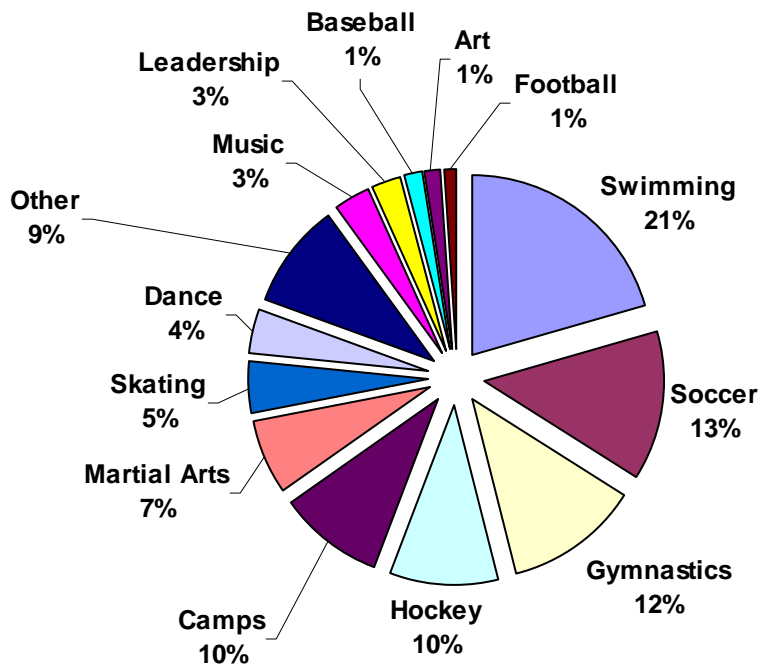




Summary of Activity Choices 2008

Recognizing that children's interests and talents are varied, P.R.O. Kids has always placed children and youth into recreation, arts and cultural activities as well as sports. This makes P.R.O. Kids unique among national and provincial organizations that also help disadvantaged children to participate in programs. Most other programs focus solely on assisting children to participate in sports.

2008 Activity Choices



Leadership 3%:

Canadian Red Cross
St. John's
Ambulance
Girl Guides of
Canada
Scouts Canada

Other 9%:

Basketball
Bowling
Boxing
Canoeing
Diving
Equestrian
Fitness
Golf
Lacrosse

Modeling
Sewing
Skiing/Snowboarding
Tennis
Theatre
Trampoline
Volleyball
Wrestling
Yoga



P.R.O. Kids Supervisor Farewell



Sheelagh Hendrick has been supervising P.R.O. Kids service since 1997 and was instrumental in creating and developing this community initiative into what it has become today. In August of 2008, Sheelagh accepted the position of Deputy City Clerk for the City of Thunder Bay. She continues to have ties to P.R.O. Kids through events and activities. Thanks Sheelagh for your dedication and all the best in your new position.

Impact Study

Ten students doing their Masters in Social Work at Lakehead University have undertaken a research project to find out how involvement in activity through P.R.O. Kids has made a difference for families and children. The results of the research were not available at the time of this report. We look forward to the results of this study.

Events and Activities

P.R.O Kids organizes events that engage children and families at an affordable rate. The purpose of P.R.O. Kids events is always two fold; first to raise money for P.R.O. Kids and second to inform the community about the work of P.R.O. Kids. P.R.O. Kids organized 2 Family Skating events at Fort William Gardens and both were sponsored by Shaw Cablesystems. The Children's Activity Extravaganza was held for a second year at CLE Coliseum and was well received by the community.

A breakfast honouring P.R.O. Kids partners was held in June celebrating 10 years of service to the Thunder Bay community. The event was sponsored by RBC who brought in guest speaker Jeff Bean, Olympic Ski Jumper to address the audience. He discussed overcoming adversity and rising to become a great athlete.

P.R.O. Kids continues to collect cell phones and generates two to three thousand dollars per year on this initiative. In addition, the Traveling Cranberries, a Christmas Caroling group, entertain City staff and the patrons at Victoriaville and raise two to three hundred dollars on this one day event.



Other organizations sponsored events in which the proceeds or a portion of the proceeds were directed to P.R.O. Kids. We thank organizers of the following events for their fund raising initiatives in 2008.

- Doc's On Ice Hockey Tournament, hosted in Thunder Bay
- Children's Activity Extravaganza organized by the City's Recreation & Culture Div.
- Strathcona Skins Game for P.R.O. Kids
- Strathcona Invitational Putting Contest
- Rick Francis Memorial Golf Tournament
- Future Links Junior Golf Clinic & Competition hosted by Golf Thunder Bay
- Mayor's Mulligan Golf Tournament in support of P.R.O. Kids through United Way
- Dressdown Days in many organizations, businesses and schools
- Fay Gleeson Dance Centre 50th Anniversary Celebration
- St. Elizabeth School Coffee House
- PROFOR Engineering – Shaving Moustaches for P.R.O. Kids

Financial Information and Fundraising

P.R.O. Kids was developed by the City of Thunder Bay and officially launched in January 1998. In 2005 City Council approved a by-law that created the P.R.O. Kids Board and outlined the management of the service. P.R.O. Kids received charitable status in late 2005 and continues to receive generous support from the City. P.R.O. Kids also has received an annual grant from The District of Thunder Bay Social Services Administration Board which has enabled many children to be placed into programs who otherwise would not be able to participate.

The P.R.O. Kids fundraising committee was very active in working to raise money that would pay for additional registration fees that are incurred throughout the year. The committee set a target for 2008 of \$60,000. **The total amount that the committee raised through donations and fundraising efforts was \$88,477.**



Peter Gallagher,
P.R.O. Kids Board of Directors,
accepts cheque for \$23,122 from
Docs On Ice Hockey Tournament
held in Thunder Bay April 2008.

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Thunder Bay



P.R.O. Kids

Statement of Financial Activity

Year End December 31, **2008**

With comparative figures for December 31, 2007

(Unaudited - Prepared by Management)

Revenue	Budget 2008 \$	Actual 2008 \$	Actual 2007 \$
Municipal Grants			
City of Thunder Bay	69,800	69,800	66,600
The District of Thunder Bay			
Social Services Administration			
Board	35,000	35,000	65,000
Registration Fees	1,400	2,055	1,465
Donations	15,000	41,220	26,545
Corporate Sponsorship		2,000	10,341
Fundraising and other income	13,000	47,939	23,043
	<u>134,200</u>	<u>198,014</u>	<u>192,994</u>
Expenditure			
Salaries and Benefits	65,900	60,183	47,000
PRO Kids Allocations (Placement Costs)	60,000	57,270	65,408
Purchased Services	1,500	3,312	4,215
Advertising / Printing	4,000	3,559	3,397
Supplies / General Exp / Mile	2,800	2,876	4,896
	<u>134,200</u>	<u>127,200</u>	<u>124,916</u>
Excess of Revenue over expenditure	<u>-</u>	<u>70,814</u>	<u>68,078</u>
Transfers:			
To P.R.O. Kids Reserve Fund	-	(70,814)	(68,078)
	<u>Nil</u>	<u>Nil</u>	<u>Nil</u>



P.R.O. Kids Reserve Fund
Statement of Continuity
Year ended December 31, 2008
with comparative figures for December 31, 2007
(Unaudited - Prepared by Management)

	2008	2007
Balance, beginning of year	\$ 283,797	\$ 205,423
Transfer from Revenue Fund	70,814	68,078
Interest earned	13,407	10,297
Balance, end of year	\$ 368,018	\$ 283,798

The P.R.O. Kids Reserve Fund was established to secure the future sustainability of the service. The goal is for this fund to grow sufficiently to allow P.R.O. Kids to reduce fundraising efforts and use the interest from the fund to finance the registration fees for children accessing the service.



Thank you to our 2008 Donors and Sponsors

Major Contributors (\$10,000+ per year)

City of Thunder Bay
The District of Thunder Bay Social Services
Administration Board
Docs On Ice
Mayor's Mulligan 2007

Hat Trick (\$10,000 over 3 years)

Grand Slam (\$5,000+)

Jump Start Canadian Tire Foundation for Families
United Way of Thunder Bay

Touchdown (\$2,500+)

John Andrews Foundation
Rick Francis Memorial Golf Tournament
BMO Employee Charitable Foundation
Donations In memory of Rene Ouellet
RBC Foundation

Pirouette (\$1,000+)

Keith Lord Sport Foundation Fund
Shaw Communications Inc.
Fay Gleeson 50th Anniversary Celebration
Abitibi Bowater Sawmill Employees
United Way Payroll Deductions

Standing Ovation (\$500+)

St. Martin School
Susan Jones
Andrew Godfrey
Strathcona Skins Game
Truck & Diesel Hydraulics Ltd
Profor Engineering Services Ltd
Strathcona Invitational
Edgewater Park School
Bell Canada Employee Volunteer Grant
RBC Employee Volunteer Grant
Dr. Paul A. Watson
Dilico Anishinabek Family Care
Partners In Rehab
St. Elizabeth School
Future Links Golf Tournament
Coca Cola Bottling
Cliff Friesen



Kick Off (250+)

Ray Francis
Holy Cross School
Union Gas
Edgewater Park School
St. Margaret School
Kiwanis Club of Thunder Bay Inc.
Westfort Community Centre
Current River United Church
Nova, Velocity, Mr. Lube, Thunder Bay Women's Soccer Club
Cargill Ltd
Justice Dino DiGiuseppe
Doug Henry

Fans (\$100+)

Katherine Anderson
TD Canada Trust
Canada Games Complex Coin Collection
St. Paul's Anglican Church Women
Knox United Church
Royal Lepage/Lannon Realty Ltd.
Holly Haggarty
Oliver Road Recreation Association
Peter Bound
Karen O'Keefe
Neebing Hawks 12 AA
Thunder Bay District Catholic School Board Staff
Healthcare Professional Family Skate
Alary Logging
CanadaHelps.org
Janice L. Sewell
RBC Staff Fundraising
Ruthanne Francis
Media Hockey Tournament (Max Wark)
Dana Gleeson
55+ Centre Staff
CUPE Local 87
Davlor Insurance Services Inc
Pamela Isherwood
1140796 Ontario Ltd.
Andrew & Lorna Buob
CRC Communications
Custom Hydraulics Ltd.
David MacLeod
Fort William Senior Hockey Club Inc.



Fans (\$100+) Continued ...

Francine Ouellet & Louis Gosselin
Lise Lozier, Leanne & Jonathan Godard
Ludwig Saw Shop
Martin Bernier Enterprises Ltd.
Pierre Gagne
Richard Descoteaux
Rosalie Elliott
Susan Pennock
Thunder Bay AAA Kings
William Turner
Anonymous
Derk Iserhoff
Thelma Kergoat
Terry Dychko
Coran's Music Centre Ltd.
Concrete Walls (Lakehead 1983 Ltd)
Maureen Fenlon
Superior Trailer
Amy Gosselin
Rosalie Evans

Friends \$50+

Laura Daniele
St. Elizabeth School
TI Logging Inc
Corpus Christi School
Jennifer Lible
Avenue II
Karen Niemi Stevens
Gordon & Marion Ball
Holy Family School
Nancy Angus
Rodrigue Sirois
HSBC Bank Canada
Leon Jackson
St. Ann School
Filipovic Brothers & Conway
William Shewchuk
Mary Van Horn



PRO Kids Events & Activities

10th Anniversary Breakfast sponsored by RBC
Cell Phone Collection
Activity Extravaganza
Family Skate-March
Future Links Golf Clinic & Competition
Travelling Cranberries

Schools

St. Martin School
Holy Cross School
St. Martin School
St. Margaret School
St. Elizabeth School
Corpus Christi School
St. Ann School
Holy Family School
Claude Garton School
Bishop E Q Jennings School
Sherbrooke School

***Memorial Donations made in
Honour the following:***

Rene Ouellet
Jordan Brown
Cody Maki
Gerry Coulson
Gordon Nichols
Jean Hamilton
Roger Bradford
Harry John Husiak
Spencer Andersson Bjorklund
Kiera Pickett
Larry Gibson
Larry Rahmer
Donald Forslund
Ethan DeGiacomo
Gib McCormick
Mary Aitken
Adelina Ceci
Peter Robinson
Brian Kew
Giovanni Larizza

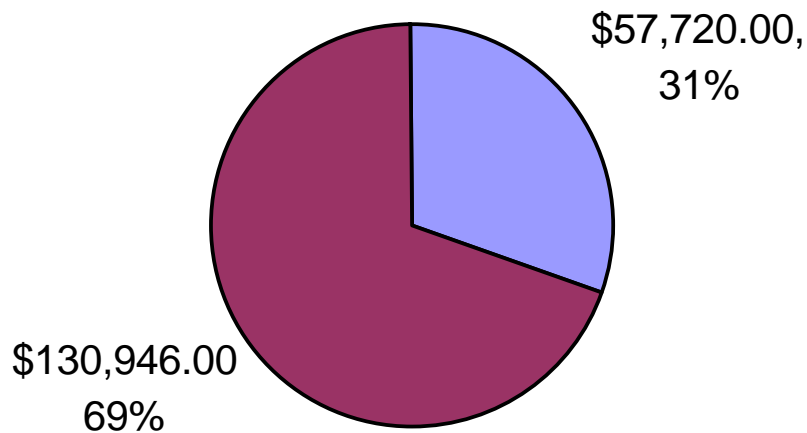


Community Partners

P.R.O. Kids is successful in helping children to get involved in activity through the generosity of the community partners.

P.R.O. Kids has over 200 community partners that donate spaces in their programs to allow children and youth to participate. The total dollar value of placements in 2008 was \$188,216.

Total Value of Placements	\$188,216.00
Paid by PRO Kids	\$57,270.00
Value of Donated Spaces	\$130,946.00





Thanks to the P.R.O. Kids Partners who generously donate spaces in their programs in 2008.

Art

Confederation College
Painted Turtle
Thunder Bay Art Gallery

Baseball

Thunder Bay Baseball Association
Kakabeka Rural Baseball
Murillo Athletic Association
North End CC T-Ball
Thunder Bay Girls Softball Association

Baseball, Little League

Current River Americans
Fort William Americans
Fort William National
Port Arthur Continentals
Port Arthur Nationals
Westfort Internationals

Basketball

Blaze Basketball Club
Heart of Canada 3 on 3 Basketball
L. U. Athletics Mini Basketball

Biking /Cycling

Black Sheep Mountain Bike Club
Thunder Bay Cycling Club

Bowling

Galaxy Lanes
Superior Bowladrome

Boxing

Underground Boxing Club

Camps

The Bodymind Centre
Aurora Lutheran Bible Camp
Camp Gitchigomee
Canada Games Complex
Children's Museum for Thunder Bay
Chippewa Summer Camp
Dorion Bible Camp
Eco-Literacy Adventure Camp
Employability Skills Camp
Evangel Church Day Camp
Fort William Historical Park
Neighbourhood Recreation March
Madness
Nor'West Outdoor Centre Inc.
Redwood Kids
Superior English Camp
Superior Science
T. B. Boys & Girls Club
T.B. Historical Museum
Westfort Bible Camp

Canoeing

Lakehead Canoe Club
Wild Team Building & Canoeing

Curling

Fort William Curling Club
Kakabeka Falls Curling Club
Port Arthur Curling Club

Dance

B.O.U.N.C.E. Productions
Chaban Ukrainian Dance Co
Recreation & Culture Div.-Hip Hop
Dance Dynamics Studio
Fay Gleeson Dance Centre
Five Six Seven Eight Dance
International Dance Academy
Kushnier Studio of Dance
Le Stelle Alpine Dancers
Morgan School of Highland Dancing
Slightly Off Broadway
Spirit of Dance
Studio One
T.B. Society of Ballet & Dance
Vesnyanka Ukrainian Dance Ensemble
Zorya Ukrainian Dance Ensemble

Diving

Thunder Bay Diving Club
Thunder Country Diving

Equestrian

Barnyard Friends
Dream Fields Riding Centre
Dows Riding Stable
Lost Cowboy Ranch
Thunder Bay Therapeutic Riding
Thunder Bay Sports Dome

Football

Superior Gridiron Football Clinic
Thunder Bay Minor Football Assoc.

Golf

Golf Thunder Bay

Fitness

Canada Games Complex
Cardio Kickcercise
Confederation College Fitness Centre
Integration Services Terrific Tuesdays
Kids of Steel Triathlon
Recreation & Culture Division –
Supersports

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Gymnastics

Giant Gymnastics
Thunder Bay Gymnastics Assoc.

Hockey

Current River Comets
Current River Mighty Mites
Elks 82's
Elks Hockey Assoc.
Fort William Canadiens
Fort William Hurricanes
Grandview Rec. Hockey
KC Minor Hockey
Neebing Minor Hockey
North End Minor Hockey
Northwood Hockey League
NorWest Minor Hockey
Port Arthur Minor Hockey Assoc.
South End Minor Hockey
Thunder Bay Beavers
Thunder Bay Minor Hockey Assoc.
Thunder Bay Women's Hockey Assoc.
VP Bearcats
West End Minor Hockey
Westfort Minor Hockey
Westfort Hockey League
Westfort Rangers

Hockey Camps

Baraniuk's Competitive Edge
Chicks with Sticks
Core Hockey Camp
Girls Hockey Camp
Hockey N. W. O. Clinics
KC Hockey Development Camp
Skate, Shoot & Learn Hockey School
Thunderwolves Hockey Skills School

Lacrosse

Thunder Bay Boys & Girls Lacrosse

Leadership

Canadian Red Cross
Corey's Place
Girl Guides of Canada
St. John Ambulance
Scouts Canada

Martial Arts

Abundant Life Kung Fu
Charry's Martial Arts Centre
Cooke's Tae Kwon Do
Isshin Ryu Karate Club
- Canada Games Complex
- Current River CC
- West Thunder CC
- L'il Dragons Karate
Karate North Tae Kwon Do
Leading Edge Gym
Master Seung's Tae Kwon Do
North End Karate Club
Progressive Martial Arts
Sakamoto Judo Dojo
Soengkono World Class Martial Arts
Superior Judo Club
Thunder Bay Judo Club
Thunder Bay Karate School
Thunder Bay Wado Kai Karate
Thunder Dragons Tae Kwon Do
Thunder Valley Martial Arts

Modeling

Lakehead Modeling School

Music

Avila Centre
Coran's Music Centre
Kindermusik of Thunder Bay
Kindermusik with Mary-Ann
Music for Young Children
Music Place
Music with Mary Lou
Music Workshop
Rafiki Youth Choir
Suzuki Strings Summer Music Camp
The Piano Studio
Thunder Bay Symphony Youth Orchestra
Thunder Bay Youth Choir Inc.
Valente's Music

Ringette

Thunder Bay Ringette Association

Rowing

Thunder Bay Rowing Club

Rugby

Lakehead Rugby Football Club

Running

Achilles Track Club
LU –Learn to Run Clinic
Thunder Bay Meter Eaters

Sailing

Sail Thunder Bay



Sewing

Nancy Wiens Children's Sewing

Skating

Recreation & Culture Division
- Instructional Skating Program
Fort William Figure Skating Club
Thunder Bay Figure Skating Club
Thunder Blades Speed Skating Club

Skiing / Snowboarding

Big Thunder Jackrabbit Ski League
Kamview Jackrabbit Ski League
Loch Lomond Ski Area
Mount Baldy Ski Area
Norwesters Alpine Ski Club
Thunder Bay Nordic Trails

Soccer

Current River Mini Soccer
Lakehead Express Soccer Club
Murillo Minor Athletic Assoc
North End Mini Soccer
Northwood Mini Soccer
South Neebing Mini Soccer Thunder Bay
Chill Soccer Camp
Thunder Bay Chill Recreational Soccer
Thunder Bay Soccer Plex
Volunteer Pool Soccer Club
Tarbutt Street Soccer Club
T.B. Inter Luciana Soccer Club

Swimming

Canada Games Complex
City of Thunder Bay Outdoor Pools
Churchill Pool
Frank Murphy Community Centre
Northwest Narwhal Swim Club
Thunder Bay Synchro Swim Club
Thunderbolts Swim Club
Volunteer Pool

Tennis

Thunder Bay Community Tennis Centre

Theatre

Eleanor Drury Children's Theatre
Magnus Theatre
Rob MacLeod's Capitol Kids
Slightly Off Broadway

Trampoline

Superior Trampoline Club

Volleyball

L. U. Thunderwolves Summer Volleyball
Camp
Ontario Volleyball Association

Wrestling

Junior Wolves Wrestling Association

Yoga

Discover Yoga
Recreation & Culture Division
The Bodymind Centre
Yoga for Stress Control & Relaxation





P.R.O. Kids Board of Directors 2007 – 2008

2007-2008	2008-2009
Carmen Wheeler (Chair)	Susan Jones (Chair)
Susan Jones (Vice Chair)	Tricia Allan (Vice Chair)
Vera Bodnarchuk	Vera Bodnarchuk
Joyce Elder	Joyce Elder
Peter Gallagher	Peter Gallagher
Rob Lyon	Rob Lyon
Neil Brockwell	Carmen Wheeler
Marlene Wright	Sue Morriseau
Justin Eloranta	Sheila Chiodo
Sheelagh Hendrick (Staff)	Alexander Armstrong

A special thank you to the P.R.O. Kids Board of Directors for their guidance and involvement in acting as ambassadors for P.R.O. Kids.

Board Members are residents of the City of Thunder Bay and represent a wide range of interests and expertise from one or more of the following areas:

Youth
Recreation/Sport/Art/Culture Partners
Funders

Children's Social Services
Parents needing the service
Community Leaders

P.R.O. Kids Fund Raising Committee 2008 – 2009

Erin Beagle
Candace Begin
Sheila Chiodo
Lori Lamke
Ellen Lang

Gary McDougall
Sharon Mercier
Lisa Mirabelli
Katrina O'Neil
Linda Hutton

Many thanks to the P.R.O. Kids fund raising committee for their energy and enthusiasm in raising funds for P.R.O. Kids

P.R.O. Kids Staff

Laura Daniele
P.R.O. Kids Coordinator

Henry Wojda
Supervisor Recreation & Culture

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Charitable Number 82354-7076 RR 0001



RECREATION & CULTURE
DIVISION

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